

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 14.05.2020)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

STATE: HARYANA

INDEX

Sl. No.	CHAPTER	Page no.
	Pre-requisite steps for submission of AWP&B	
Part-A	General Information	
Part-B	Review of performance during 2019-20	
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2020-21	
Part-D	Fact sheet.	

Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
100% payment of honorarium shall be made to cook cum helpers up to March, 2020.	Yes.
100% payment of cost of food grains shall be made to FCI up to 31st March, 2020.	No
Separate and detailed MME plan.	No
Bank account should be opened for cook cum helpers	Yes
Plan should also be submitted through MDM-MIS	Yes
Action Taken Note on the assurances given by the State during PAB meeting 2019-20.	No
Annual and Monthly data entry for the FY 2019-20 should be completed up to March, 2020.	Yes
Plan should be submitted within the scheduled date in hard and soft copies both.	Yes

Issues

- 2.5 months delay in the release of funds to schools.
- Less coverage of working days (12) in primary as well as upper primary.
- Less utilization of Transport Assistance only (39%).
- No meeting of District Level Committee held in 12 districts.
- Less utilization of MME funds only (50%).
- Social Audit conducted in Kurukshetra, Karnal and Panchkula are not according to the guidelines.
- School Nutrition Gardens available in 2554(18%) schools only.
- Construction of 518 sanctioned kitchen-cum-stores yet to start.
- Only 71% schools reporting on AMS.

Best Practices

- Additional contribution of Rs. 2500 for honorarium to each CCH.
- 200 mls of Milk provided thrice a week by the State.
- Solar Cookers used for Mid-Day Meal in Sonipat district.
- State Review Commission constituted to review MDMS in two districts.
- "Beti Ka Janamdin; School mein Abhinandan" organised on 3rd Tuesday of month to celebrate the birthday of all girl born in that month.
- Under "Tithi Bhojan", Community provided full MDM in 1390 schools worth Rs.14.78 lakh.
- Storage Bins available in all schools for keeping the food grains.
- All the 123 food samples tested by accredited labs were found to meet the norms.

Part-A : General Information

Mid-Day-Meal Scheme was launched on 15 August, 1995 in 44 educationally backward Community Development blocks of 6 districts of the State at primary level. Free dry food grains @ 3.0 Kg. (1.5 kg wheat and 1.5 kg rice) per child per month were distributed. In 1995-96, cooked food was provided in 17 blocks of these 6 districts- Bhiwani, Hisar, Mahendergarh, Rewari, Kaithal and Sirsa. The State Government spent Rs. 1.45 per child per school day as cooking cost for the same. In the year 1996-97, the scheme of cooked meal was extended to 44 more blocks (educationally backward blocks). In the year 1996-97 itself, distribution of dry food grains @ 3.0 Kg per child per month was started. In January 2003, cooked food as Mid-Day-Meal was started in 17 blocks. These blocks were having population which was economically backward and educationally backward. The cooked food was started in all the Govt., Local Bodies, and Govt. Aided Primary Schools from 15.08.2004. The Scheme was extended to all middle schools also during the year 2008-09. Govt. of India provides Wheat & Rice for this scheme. It is essential to serve 100 gms cooked rice/wheat to the students of primary and 150 gms cooked rice/wheat to the students of middle classes. It is also essential to give 12 gms protein, 450 Calories for primary classes and 20 gms protein and 700 calories for middle classes respectively.

The schools children are provided cooked food as per menu decided by the Department. A total number of 20 recipes are being served to the students. These recipes are Vegetable Pulao, Postik Khichdi, Kheer, Sweet Rice, Daal and Rice, Karhi Pakora and Rice, Rice with Black Channa/White Channa with aaloo, Missi roti with seasonal vegetable, Halwa with black channa, Roti with Daal-ghiya/kaddu, Meetha Daliya and wheat soya puri and vegetable, Paushtik Dalia, Meetha Pura, Bajre ke Gulgule, Bajre ki puri, Bajre ki khichdi, Bajre ke biscuits, Peanut/mungfli ki chakki, Chana dal prantha/Veg. Prantha, Chana urad/moong daal/sabut, mung daal & roti. As per the observations of Joint Review Mission more vegetables and pulses have been included so that children could receive prescribed nutritive value through meal, therefore recipes have been reviewed and now twenty recipes (9 wheat based & 6 rice based, 5 bajra based & others) are being served with w.e.f. 18-07-2018.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Approved by MDM-PAB for 2019-20	8734	5663	14397
ii)	Covered during the year	8734	5663	14397
1. No. of Children				
i)	Approved by MDM-PAB	812581	555980	1368561
ii)	Enrollment as on 30.9.2019	886804	561186	1447990
ii)	Average No. of children availed MDM during 01.04.2019 to 31.03.20	829544	536561	1366105
2. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	842762	565814	1408576
ii)	Average no. of children availed MDM as per QPR-2	787535	475990	1263525
iii)	Average no. of children availed MDM as per QPR-3	842762	565814	1408576
iv)	Average no. of children availed MDM as per QPR-4	836164	538627	1374791
3. No. of Working Days				
i)	Approved for 2019-20	244	244	.
ii)	Covered during 2019-20	232	232	
4. Per unit cooking cost per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

The minimum mandatory State Share is Rs. 1.79 and Rs. 2.68 per child per day for primary and upper primary respectively.

Part-B : Review of Performance in 2019-20 (01.04.19 to 31.03.2020)

2. Based on the information provided by the State Government in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions :

Coverage in terms of No. of institutions

Difference between PAB Approval (Target) Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions = 8734
Number of institutions covered during 01.04.19 to 31.03.20 = 8734 (100%)

ii) UPPER PRIMARY WITH PRIMARY CLASSES

The number of existing institutions = 3247
Number of institutions covered during 01.04.19 to 31.03.20 = 3247 (100%)

iii) UPPER PRIMARY

The number of existing institutions = 2416
Number of institutions covered during 01.04.19 to 31.03.20 = 2416 (100%)

The information reveals that all the eligible institutions in the State have been covered under MDMS.

2.1 Coverage of Children

2.1.1 Coverage against Enrolment :

a) Primary - Coverage in terms of No. of children.

Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 886804
Average number of children aailed MDM during 01.04.19 to 31.03.20 = 829544 (94%)

b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 561186
Average number of children aailed MDM during 01.04.19 to 31.03.20 = 536561(96 %)

2.1.2 Coverage against PAB-MDM approval:

a) **Primary: Coverage in terms of No. of children. Difference between PAB Approvals (Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 812581

Average number of children availed MDM during
01.04.19 to 31.03.2020 = 829544 (102%)

b) **Upper Primary: Coverage in terms of No. of children.**

Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 555980

Average number of children availed MDM
during 01.04.19 to 31.03.2020 = 536561 (97%)

2.1.3 **No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 2.7 of the Analysis Sheet).**

The number of meals to be served during 01.04.19 to 31.03.2020 = 3157.30 Lakh

The number of meals served during 01.04.19 to 31.03.20 = 3169.54 Lakh(100%)

2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 **Level of Opening balance as on 01.04.19 : (Refer Table 3.2 of the Analysis Sheet).**

The opening balance of food grain with the State as on 01.04.2019 was 1744.77 MTs (4%). The level of opening balance reveals food grain supply chain mismanagement in Faridabad and Rewari districts which had 22% and 30% opening balance during 2019-20 respectively.

2.2.2 **Level of unspent balance as on 31.03.2020 : (Refer Table 3.3 of the Analysis Sheet).**

The unutilized food grain with the State as on 31.03.2020 was 1184.18 MTs which is 3% of the food grain allocation of 40223.79 MTs during 2019-20. Whereas some districts had negative closing balance of food grains, the other districts had surplus food grain with them. Thus the supply chain management of food grains may be streamlined to ensure uniform availability of food grains in all districts.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) (Refer Table 3.5 of the Analysis sheet).

The State Government Lifted 37385.81 MTs of food grain from Food Corporation of India. The State had unutilized food grain of 1744.77 MTs with it at the beginning of the year. Thus the total availability of food grain with the State was 39130.58 MTs (97%).

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

The State utilized 37946.39 MTs (94%) of food grains against the allocation of 40223.79 MTs. Inter district variations in the utilization of food grains ranged from 66% (Bhiwani) and Kaithal(115%). Such a wide variation needs to be streamlined.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 950.88 lakh during 2019-20 towards cost of food grains. The State has made payment of Rs.894.55 lakh (94%) to FCI. The State may ensure timely payment of all the bills received from FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had opening balance of Rs. 3408.46 lakh as on 01.04.2019 which is 19% of the allocation of Rs. 18006.63 lakh during 2019-20. More than 20% opening balance was available with Ambala, Faridabad, Fatehabad, Jind, Jhajjar, Kaithal, Kurukshetra, Mahendergarh, Panchkula, Rohtak and Yamunanagar.

2.3.2 Level of closing balance as on 31.03.2020 : (Refer Table 4.1.2 of the Analysis Sheet)

The closing balance of Rs. Lakh 910.36 lakh (5%) towards cooking cost. The inter-district closing balance ranged from (-11%) in Kaithal to 40% in Jhajjar. Thus, there is a wide gap in the closing balance of cooking cost in various districts. The State may streamline look into this aspect.

2.3.3 Utilization of Cooking cost : (Refer Table 4.5 of the Analysis Sheet).

The State has utilized 16951.44 Rs, lakh (94 %) against the allocation of 18006.63 lakh during 2019-20.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.2020)

2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking costs and food grains should tally with each other. The data furnished in the AWP&B reveals that the level in utilization of

cooking cost (94%) and food grains (94%). Thus, there is no mismatch in the utilization of cooking cost and food grains.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table – 6.2 of Analysis Sheet).

The State has engaged 30200 cook-cum-helpers (CCH) against PAB approval of 30423. Thus, 223 are yet to be engaged by the State. The CCH are paid honorarium @ Rs.1000.00 per month per cook-cum-helper for ten months in a year. This honorarium is shared between the Centre and the State in 60:40 ratio. However, States can contribute more from their own resources. State Government of Haryana is making additional contribution of Rs.2500/- per CCH per month from its share.

The State had opening balance of Rs.598.49 lakh on 01.04.2019. An amount of Rs. 10049.56 lakh was released for payment of honorarium to CCH. Thus Rs.10648.05 lakh were made available to the State during 2019-20. The expenditure is Rs. 10570.00 lakh (99 %)..

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

The annual allocation for MME during 2019-20 is Rs. 383.26 lakh. There was opening balance of Rs. 160.38 lakh with the State on 01.04.2019. Rs 222.88 lakh were released to the State. Thus the State had total availability of Rs.383.26 lakh with during 2019-20. The State has utilized Rs.192.55 lakh (50%) of the annual allocation.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

The State had 181.31 lakh opening balance on 01.04.2019. The annual allocation for Transport Assistance during 2019-20 is Rs.603.36 lakh. The State had lifted 37385.81 MTs of food grain from FCI during the year. Thus, permissible transportation assistance @ 150 per quintal for carrying the food grains to schools is Rs.560.79 lakh. The State has incurred the expenditure of Rs. 236.67 lakh on transportation of food grains from FCI godowns to schools. The State may ensure timely payment of all the Transportation Assistance bills.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.3 of Analysis Sheet)

The non-recurring central assistance of Rs.11710.54 lakh has been released in three installments to the State for construction of kitchen-cum-stores sanctioned from 2006-07- 2009-10. The State has constructed 10593 kitchen-cum-stores (92%) of the sanctioned units and utilized 90% of the allocated funds. The State may be advised to complete the construction of remaining kitchen-cum-stores by 30.12.2020.

2.9 Procurement of Kitchen devices (Reference Table -9.2.3 of Analysis sheet)

The non-recurring central assistance of Rs. 1498.85 lakh was released during 2006-07 to 2013-14 for the procurement of kitchen devices for 29969 schools @ Rs. 5000/- each school. The State has procured 20825 units (69%) of kitchen devices and utilized central assistance of Rs.1041.25 lakh (69%). The State may be advised to procure the remaining 9144 kitchen devices by 30.12.2020.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT is given below: -

3.1. Annual Data Entry Status:

School Annual Data Entry Status Report For Financial Year : 2019 - 2020

State : HARYANA

S. No.	District	Total Schools	Completed Schools	% completed
1	AMBALA	772	772	100%
2	BHIWANI	750	750	100%
3	CHARKHI DADRI	369	369	100%
4	FARIDABAD	410	410	100%
5	FATEHABAD	616	616	100%
6	GURUGRAM	572	572	100%
7	HISAR	868	868	100%
8	JHAJJAR	525	525	100%
9	JIND	733	733	100%
10	KAITHAL	588	587	100%
11	KARNAL	778	778	100%
12	KURUKSHETRA	790	790	100%
13	MAHENDRAGARH	745	745	100%
14	MEWAT	821	821	100%
15	PALWAL	605	605	100%
16	PANCHKULA	416	416	100%
17	PANIPAT	422	422	100%
18	REWARI	644	644	100%
19	ROHTAK	411	411	100%
20	SIRSA	831	831	100%
21	SONIPAT	713	713	100%
22	YAMUNANAGAR	939	939	100%
	Total	14318	14317	100%

3.2. Monthly Data entry Status:

S.No.	District	Freeze Schools	Monthly data entry status : FY 2019-20												Avg
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	AMBALA	772	772	772	772	772	772	772	772	772	772	772	772	772	772
2	BHIWANI	750	750	750	750	750	750	750	750	750	750	750	750	714	747
3	CHARKHI DADRI	369	369	369	369	369	369	369	369	369	369	369	369	369	369
4	FARIDABAD	410	410	410	410	410	410	410	410	410	410	410	410	410	410
5	FATEHABAD	616	616	616	616	616	616	616	616	616	616	616	616	616	616
6	GURUGRAM	572	572	572	572	570	570	570	570	570	570	570	569	527	567
7	HISAR	868	868	868	868	868	868	868	868	868	868	868	868	867	868
8	JHAJJAR	525	525	525	525	525	525	525	525	525	525	525	525	525	525
9	JIND	733	733	733	733	733	733	733	733	733	733	733	731	572	719
10	KAITHAL	587	587	587	587	587	587	587	587	587	587	581	529	435	569
11	KARNAL	778	778	778	778	778	778	778	778	778	778	778	778	778	778
12	KURUKSHETRA	790	790	790	790	790	790	790	790	790	790	774	750	596	769
13	MAHENDRAGARH	745	745	745	745	745	745	745	745	745	745	745	537	456	704
14	MEWAT	821	821	821	821	820	820	820	820	819	814	791	737	395	775
15	PALWAL	605	605	605	605	605	605	605	605	605	605	605	605	581	603
16	PANCHKULA	416	416	416	416	416	416	416	416	416	416	416	416	416	416
17	PANIPAT	422	422	422	422	422	422	422	422	422	422	422	422	422	422
18	REWARI	644	644	644	644	644	644	644	644	644	644	644	644	644	644
19	ROHTAK	411	411	411	411	411	411	411	411	411	411	411	411	411	411
20	SIRSA	831	831	831	831	831	831	831	831	831	831	831	831	830	831
21	SONIPAT	713	713	713	713	713	713	713	713	713	713	713	713	713	713
22	YAMUNANAGAR	939	939	939	939	939	938	938	938	938	938	936	936	930	937
	TOTAL	14317	14317	14317	14317	14314	14313	14313	14313	14312	14307	14260	13919	12979	14165

S.No.	District	Monthly data entry status : FY 2019-20												Avg.	
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
1	AMBALA	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2	BHIWANI	100	100	100	100	100	100	100	100	100	100	100	100	95	100
3	CHARKHI DADRI	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4	FARIDABAD	100	100	100	100	100	100	100	100	100	100	100	100	100	100
5	FATEHABAD	100	100	100	100	100	100	100	100	100	100	100	100	100	100
6	GURUGRAM	100	100	100	100	100	100	100	100	100	100	100	99	92	99
7	HISAR	100	100	100	100	100	100	100	100	100	100	100	100	100	100
8	JHAJJAR	100	100	100	100	100	100	100	100	100	100	100	100	100	100
9	JIND	100	100	100	100	100	100	100	100	100	100	100	100	78	98
10	KAITHAL	100	100	100	100	100	100	100	100	100	100	99	90	74	97
11	KARNAL	100	100	100	100	100	100	100	100	100	100	100	100	100	100
12	KURUKSHETRA	100	100	100	100	100	100	100	100	100	100	98	95	75	97
13	MAHENDRAGA	100	100	100	100	100	100	100	100	100	100	100	72	61	94

S.No.	District	Monthly data entry status : FY 2019-20												Avg.
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
	RH													
14	MEWAT	100	100	100	100	100	100	100	100	99	96	90	48	94
15	PALWAL	100	100	100	100	100	100	100	100	100	100	100	96	100
16	PANCHKULA	100	100	100	100	100	100	100	100	100	100	100	100	100
17	PANIPAT	100	100	100	100	100	100	100	100	100	100	100	100	100
18	REWARI	100	100	100	100	100	100	100	100	100	100	100	100	100
19	ROHTAK	100	100	100	100	100	100	100	100	100	100	100	100	100
20	SIRSA	100	100	100	100	100	100	100	100	100	100	100	100	100
21	SONIPAT	100	100	100	100	100	100	100	100	100	100	100	100	100
22	YAMUNANAGAR	100	100	100	100	100	100	100	100	100	100	100	99	100
	TOTAL	100	100	100	100	100	100	100	100	100	100	97	91	99

3.3. AUTOMATED MONITORING SYSTEM

SMS based Automated Monitoring System (AMS) is in operation in the State. SMS is sent by the schools mid-day-meal incharge on registered number Information collected under AMS is validated.

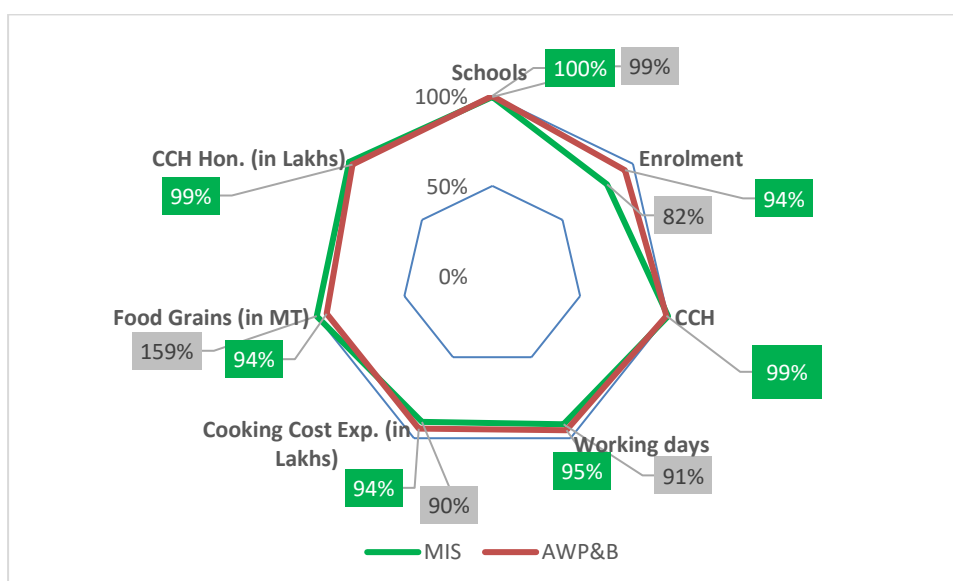
S.No.	District	Total Institutions	Maximum number of institutions for which daily data transferred during the month												Avg.
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
			2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	
1	AMBALA	776	710	748	1	727	729	707	708	725	722	763	765	0	731
2	BHIWANI	750	736	748	1	739	740	733	712	736	742	747	747	0	738
3	CHARKHI DADRI	369	367	368	0	366	364	357	345	355	356	368	367	0	361
4	FARIDABAD	388	90	94	0	93	93	95	93	94	94	95	93	0	93
5	FATEHABAD	618	553	553	0	542	541	526	509	545	551	543	540	0	540
6	GURUGRAM	572	372	426	0	418	438	419	386	431	440	471	417	0	422
7	HISAR	870	568	718	1	742	706	780	704	713	849	826	791	0	740
8	JHAJJAR	523	503	505	0	505	505	505	505	505	505	505	510	0	505
9	JIND	745	689	730	1	726	717	715	699	711	708	729	736	0	716
10	KAITHAL	590	469	524	1	529	518	502	474	476	485	544	521	0	504
11	KARNAL	777	536	681	0	641	628	604	662	675	679	658	648	0	641
12	KURUKSHETRA	790	585	609	1	553	627	584	558	555	580	560	607	0	582
13	MAHENDRA GARH	748	245	276	0	274	289	279	262	263	273	242	253	0	266
14	MEWAT	831	308	400	0	315	303	400	366	405	405	420	349	0	367
15	PALWAL	600	343	404	1	452	372	384	396	407	469	459	444	0	413
16	PANCHKULA	415	360	361	1	345	345	326	328	355	360	349	348	0	348
17	PANIPAT	426	156	159	1	159	159	159	159	159	159	159	159	0	159
18	REWARI	650	513	513	2	509	509	507	504	508	510	510	510	0	510

S.No	District	Total Institutions	Maximum number of institutions for which daily data transferred during the month												Avg.
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
			2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	
19	ROHTAK	410	372	391	2	395	392	390	380	391	391	404	404	0	391
20	SIRSA	831	682	717	0	673	682	697	686	698	691	731	697	0	695
21	SONIPAT	715	615	620	1	597	611	617	594	609	600	630	617	0	611
22	YAMUNANAGAR	929	915	915	3	909	912	911	913	912	908	912	904	0	911
	TOTAL	14323	10687	11460	17	11209	11180	11197	10943	11228	11477	11625	11427	0	11245

S.No.	District	Maximum number of institutions for which daily data transferred during the month												Avg.
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
		2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	
1	AMBALA	91	96	0	94	94	91	91	93	93	98	99	0	94
2	BHIWANI	98	100	0	99	99	98	95	98	99	100	100	0	98
3	CHARKHI DADRI	99	100	0	99	99	97	93	96	96	100	99	0	98
4	FARIDABAD	23	24	0	24	24	24	24	24	24	24	24	0	24
5	FATEHABAD	89	89	0	88	88	85	82	88	89	88	87	0	87
6	GURUGRAM	65	74	0	73	77	73	67	75	77	82	73	0	74
7	HISAR	65	83	0	85	81	90	81	82	98	95	91	0	85
8	JHAJJAR	96	97	0	97	97	97	97	97	97	97	98	0	97
9	JIND	92	98	0	97	96	96	94	95	95	98	99	0	96
10	KAITHAL	79	89	0	90	88	85	80	81	82	92	88	0	85
11	KARNAL	69	88	0	82	81	78	85	87	87	85	83	0	83
12	KURUKSHETRA	74	77	0	70	79	74	71	70	73	71	77	0	74
13	MAHENDRAGARH	33	37	0	37	39	37	35	35	36	32	34	0	36
14	MEWAT	37	48	0	38	36	48	44	49	49	51	42	0	44
15	PALWAL	57	67	0	75	62	64	66	68	78	77	74	0	69
16	PANCHKULA	87	87	0	83	83	79	79	86	87	84	84	0	84
17	PANIPAT	37	37	0	37	37	37	37	37	37	37	37	0	37
18	REWARI	79	79	0	78	78	78	78	78	78	78	78	0	78
19	ROHTAK	91	95	0	96	96	95	93	95	95	99	99	0	95
20	SIRSA	82	86	0	81	82	84	83	84	83	88	84	0	84
21	SONIPAT	86	87	0	83	85	86	83	85	84	88	86	0	85
22	YAMUNANAGAR	98	98	0	98	98	98	98	98	98	98	97	0	98
	TOTAL	75	80	0	78	78	78	76	78	80	81	80	0	79

3.4. Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	14318	14397
Working Days	223	232
Coverage of children	1181955	1366105
CCH engaged	30483	30200
CCH Hon. (Rs. in Lakhs)	10823.95	10570.00
Cooking Cost (Rs. in Lakhs)	16203.19	16987.48
Food Grains (in MTs)	63790.13	37946.39



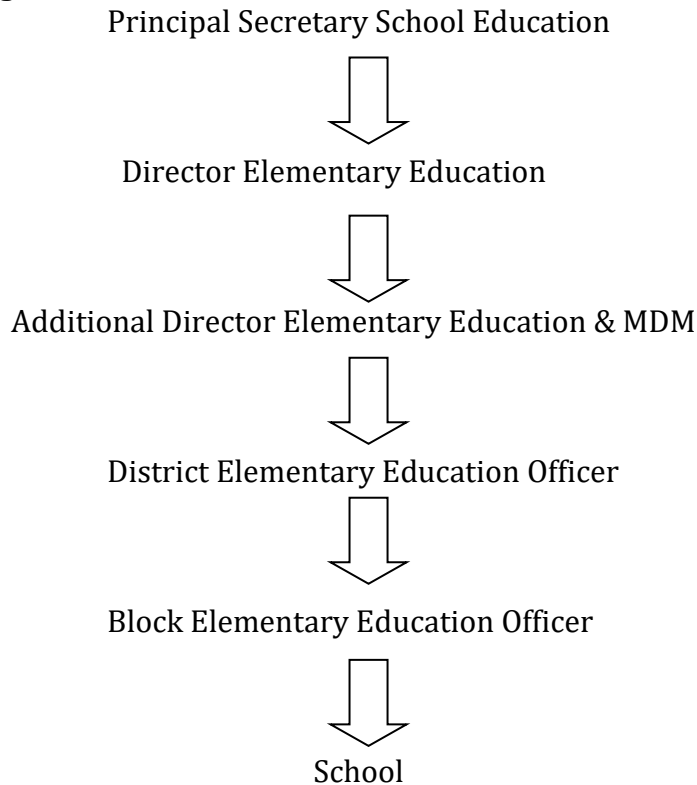
4. Fund Flow

Funds relating to mid-day-meal are being transferred from head office to respective District Education Officer's bank accounts through RTGS and further the funds are transferred to school level through District Authorities.

Type of Installment	Date of receipt by				
	State	Directorate	District	Block	School
Ad-hoc	29/4/2019	24/6/2019	07/05/2019		19/7/2019
Balance of 1 st installment	09/09/2019	10/01/2019	10/11/2019		11/04/2019
2 nd Installment	13/12/2019	02/05/2020	14/2/2020		17/2/2020

The State released ad-hoc grant of central assistance to the schools after 2.5 months.

5. Management Structure



For formulation of plan, Block Elementary Education Office of every block collects the data from every school and after compiling it on block level, it is submitted to District Elementary Education Office at district level. District Elementary Education Office compiles it at district level and after that State plan is formulated at the Directorate level. Meetings are held at headquarter and at district level with district level functionaries regarding preparation of annual work plan.

6. Capacity Building

Preparation of hygienic and wholesome meal is contingent upon the knowledge and skills of the Self Help Groups /cook-cum-helpers engaged for preparing meals in schools. Out of 30200 cook-cum-helpers, only 7663 were trained by 64 Master Trainers.

7. Grievance Redressal Mechanism

A Grievances Cell has been established in the Mid-Day-Meal branch. Complaints or suggestions are received by this branch by way of (1) by post, (ii) by email at email address mdmhry@gmail.com and (iii) by telephone on telephone no. 0172-2584522 (iv) CM Window Portal. Complaints received by email and telephone are noted down and put to officials for necessary orders by the Computer Operator. The complaints received by post are dealt by the Mid-Day-Meal Branch and are put to officials for necessary orders. Assistant Director Mid-Day-Meal is the Nodal Officer for complaints. The Nodal Officer contacts complainants on phone and solves their problems/ complaints. Only in complaints of serious nature an enquiry is held by the officers of

Head Quarter/ Field Officers. All complaints are dealt promptly. It is submitted that whenever any complaint of Mid Day Meal is received through CM's Portal, E-mail, telephone or through District Elementary Education Officer or through post, prompt action is taken to resolve the problem and in case of serious nature complaints, enquiry is also being conducted at Directorate level and as per enquiry report action is taken against the defaulters. The complaint on CM's Window is to be resolved within a month. Nature of complaints relate to removal of cook cum helpers, increase of honorarium of cook cum helpers, honorarium not paid to cooks on time, regular pay scale of programme executive and account executive and other related issues of MDM.

8. Testing of Meal by accredited labs

123 meal samples were got tested from various laboratories during the year. All the meal samples were found to meet the norms.

9. Community participation:

- i) **Tasting of meal:** Head of the school ensures the quality and quantity of food and he/she has to taste the Mid Day Meal himself/herself along-with SMC before serving the same to the students.
- ii) **Tithi Bhojan :** Every third Tuesday of the month is celebrated as girl student's birthday as "Beti KaJanamdin-School Me Abhinandan". All the girls whose birthdays fall in the given month are congratulated and given a special treatment during the MDM. It is also aimed at giving a fillip to the community participation as parents are also be invited to these celebrations and are given a window of free participation in the MDM and other activities of the school.
- iii) **Community Contribution :** Under "Tithi Bhojan", Community provided full MDM in 1390 schools worth Rs. 14.78 lakh in Jind, Panchkula, Rohtak and Sonipat districts. Additional food items such as cake, cookies, Ladoo, Biscuits, Besan Pinni, toffees etc. were also distributed to 116016 children in 1574 schools.

10. Social Audit

Social Audit has been conducted by the State in Kaithal in 595 schools by AG, Haryana and by School Management Committee in the schools in three districts namely Karnal, Kurukshetra and Panchkula. The report is yet to be finalized. The Social Audit has not been conducted through independent professional agency.

It is relevant to mention that the State has not followed the decision of PAB-MDM meeting held on 16th May, 2019 in which it was informed that Social Audit covers the issues of equity and equality along with expenditure in programme implementation. State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines it is mandatory to conduct Social Audit in at least 20 schools in all districts. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

The State may be take necessary action for conducting social audit as per the above decision of PAB-MDM and share the findings of Social Audit with Department of School Education and Literacy, Ministry of Human Resource Development, Government of India.

11. Monitoring & Supervision

To implement this scheme more effectively all IAS and HCS officers of the School Education Department have been directed that while on tour they should check implementation of Mid-Day-Meal scheme. Surprise inspections of schools are being done by the staff of the Headquarter. The Department has recruited 8 monitoring officers at Divisional level. Monitoring officers have been entrusted the responsibility to visit at least 50 Schools in a month and Account Executives/Programme Executives to visit atleast 20 schools in a month. Account Executives and Programme Executives get telephonic information of at least 10 Schools Daily.

Automated System for monitoring has also been implemented and monitoring cell has been established at HQ.

12. Rashtriya Bal Swasthya Karyakaram:

Health checkup of 1336051 children in 13351 schools has been carried out during 2019-20 under RBSK. Weekly Iron Folic Supplementation were provided to 1315692 school children in 11782 schools. De-worming tablets were given to 1448024 children in 14397 schools. 23,863 school children were identified with refractive error and spectacles were distributed to 20647 children. Spectacles were provided to 5602 schools.

13. School Nutrition Gardens:

School Nutrition Gardens have been set up in 2554 schools out of 7137 schools where setting up of SNGs is possible. The setting up of kitchen gardens is in progress in 944 schools. The State proposes to set up kitchen gardens in 3603 schools during 2020-21.

14. Non-Government Organization (NGO):

The State had engaged one Non Government Organizations (NGOs) namely International Society for Krishna Consciousness (ISKCON) under Mid Day Meal Scheme for providing mid day meal through its Centralized Kitchens to 251094 children in 1949 schools in Faridabad, Gurugram, Kurukshetra and Palwal districts.

Part: C - State Govt.'s Proposals and Recommendations of Appraisal Team for 2020-21

1.1 State Govt.'s Proposals and Recommendations for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendation for 2020-21
1	Institutions			

1.1	Primary	8736	8734	8734
1.2	Upper Primary	5651	5663	5663
2	Children			
2.1	Primary	810287	827306	827306
2.2	Upper Primary	555980	536561	536561
2.3	NCLP	2294	2238	2238
3	Working Days			
3.1	Primary	244	243	243
3.2	Upper Primary	244	243	243
3.3	NCLP	302	306	306
4	Cook cum Helper			
4.1	Primary	18652	18278	18278
4.2	Upper Primary	11771	11968	11968
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	226	226*	226*
6.3	Kitchen Devices	0	0	0
6.4	Kitchen Devices (Replacement)	0	14397	5253
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) – 211306 to children	One seasonal fruit once in month for all enrolled children in both primary and upper primary classes (i.e. all students covered under MDM)	Pinni @Rs. 9 per piece to 2,11,306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and	Pinni @Rs. 9 per piece to 2,11,306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh

			Mahendergarh	
6.5.2	School Kitchen Gardens	8463	3603	3603
6.5.3 Any other proposal			
6.5.4 Any other proposal			
7 Central Assistance (Rs in Lakh)				
7.1	Regular	14653.06	15687.26	15687.26
7.2	Drought	0.00	0.00	0.00
7.3	Kitchen cum Store	0.00	0.00	0.00
7.4	Repair of kitchen-cum-stores	13.56	13.56	13.56
7.5	Kitchen Devices (new)	0.00	0.00	0.00
7.6	Kitchen Devices (Replacement)	0.00	1450.74	702.84
7.7	Flexible funds for new interventions	676.42	792.72	779.93
7.8	Grand Total	15343.04	17944.28	17183.59

*Already sanctioned by PAB-MDM in its meeting held on 16th May, 2019.

1.2The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.

1.3The quantification of central assistance of Rs. **16403.66** lakh has been done as per existing norms on the basis of number of children and working days approved by Appraisal team for the year 2020-21 The Component- wise approval of funds for 2020-21 is enclosed at Appendix-1.

Appendix-1

State: HARYANA

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	827306	243	11056.95	9046.59	20103.54
2	U. Primary (@150 gms per child per school day)	536561	243	10756.71	8800.94	19557.65
3	NCLP (@150 gms per child per school day)	2238	306	56.50	46.22	102.72
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		13,66,105		21870.16	17893.75	39763.91
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	886804	24	1170.58	957.75	2128.33
5.2	U. Primary (@150 gms per child per school day)	561186	24	1111.15	909.12	2020.27
TOTAL		14,47,990		2281.73	1866.87	4148.60
Grand Total				24151.89	19760.62	43912.51

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	512.64
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	5990.85
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	4000.60
3	Transportation Cost @ Rs1500/ Per MT food grains	301.55
4	Honorarium for cook cum Helper (18278)	
4.1	Central Share - @ Rs 600/- for 10 months)	1096.68
4.2	State Share - @ Rs 400/- for 10 months)	731.12

5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	213.35
Total Central Share for Primary		8115.07
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	498.72
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	5828.18
7.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	3885.45
8	Transportation cost @ Rs.1500/-Per MT food grains	293.36
9	Honorarium for cook cum Helper (11968)	
9.1	Central Share - @ Rs 600/- for 10 months)	718.08
9.2	State Share - @ Rs 400/- for 10 months)	478.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	198.14
Total Central Share for Upper Primary		7536.48
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	2.62
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	30.61
12.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	20.41
12.3	Transportation cost @ Rs 1500/- Per MT food grains	1.54
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.94
Total Central Share for NCLP		35.71
Total of Central Share (Primary + Upper Primary + NCLP)		15687.26

C. Drought (If Applicable) - Not Applicable

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (226)	13.56
3	Kitchen Devices (New) (0)	0.00

4	Kitchen Devices (Replacement) (5253)	702.84
Total Central Share (Non-recurring)		716.40

E. Flexible funds for new interventions

(Rs in Lakh)

Component	Centre Share	Minimum Mandatory State share	Total
i) Serving of MDM during regular school working days – from Table B	15687.26	9116.30	24803.56
ii) Admissible Flexi Funds for new interventions as per sharing pattern (5% of Total of Central and Minimum Mandatory State share i.e. 5% of Rs 24803.56 lakh)	744.11	496.07	1240.18
Recommendations for flexible funds			
i. School Nutrition (Kitchen) Gardens - Setting up in 3603 schools	108.09	72.06	180.15
ii. Supplementary Nutrition over and above existing provisions, Pinni @Rs. 9 per piece to 211306 enrolled children for 55 days in a year in primary and upper primary classes in 3 economically and educationally backward districts viz. Jhajjar, Nuh and Mahendergarh	627.58	418.39	1045.97
PAB Approval - Total Flexible fund - (E)	735.67	490.45	1226.12

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	54.27
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	634.24
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	423.54
3	Transportation Cost @ Rs1500/ Per MT food grains	31.92
Total Central Share for Primary		720.43
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	51.51

5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	602.04
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	401.36
6	Transportation cost @ Rs.1500/-Per MT food grains	30.30
Total Central Share for Upper Primary		683.85
Total central share for primary and upper primary		1404.28

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	
Recurring	Normal	15687.26	9116.30	24803.56
	Drought	0.00	0.00	0.00
Non- recurring		716.40	477.60	1194.00
Grand Total		16403.66	9593.90	25997.56
For summer vacations as one time measure		1404.28	824.90	2229.18
Grand Total including summer vacations		17807.94	10418.80	28226.74

